

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**PROPOSED 2011 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 16, 2010 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2011 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 16, 2010 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2011 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm; and Friday 7 am-Noon.

**TOWN OF SHEBOYGAN 2011 BUDGET**

	<b>2011 Proposed Budget</b>	<b>2010 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,637,854	\$ 1,578,803	3.7%
Other Taxes	40,000	46,000	-13.0%
Special Assessments	14,000	40,000	-65.0%
Intergovernmental Revenues	358,300	352,100	1.8%
Licenses and Permits	170,500	177,000	-3.7%
Fines, Forfeitures and Penalties	1,500	1,500	0.0%
Public Charges for Services	35,100	38,100	-7.9%
Miscellaneous Revenues	45,000	54,000	-16.7%
Other Financing Sources		-	0.0%
<b>Total Revenues</b>	<b>\$ 2,302,254</b>	<b>\$ 2,287,503</b>	<b>0.6%</b>
<b>Fund Balance Applied</b>	<b>40,000</b>	<b>50,000</b>	<b>-20.0%</b>
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 2,342,254</b>	<b>\$ 2,337,503</b>	<b>0.2%</b>

<b>Expenditures</b>			
General Government	\$ 369,868	\$ 460,328	-19.7%
Public Safety	263,145	249,483	5.5%
Public Works	729,155	758,580	-3.9%
Culture, Recreation and Education	34,760	23,708	46.6%
Economic Development	10,000	-	100.0%
Capital Outlay	135,000	145,000	-6.9%
Debt Service	800,326	700,404	14.3%
Other Financing Uses		-	
<b>Total Expenditures</b>	<b>\$ 2,342,254</b>	<b>\$ 2,337,503</b>	<b>0.2%</b>

<b>All Governmental Funds</b>	<b>Balance Fund Jan. 1, 2010</b>	<b>Total Revenues</b>	<b>Total Expenditures</b>	<b>Projected Fund Balance Dec. 31, 2010</b>	<b>Property Tax Contribution</b>
General Fund	\$ 986,884	\$ 1,441,926	\$ 1,406,928	\$ 1,021,882	\$ 777,526
Capital Projects Fund	522,346	135,000	135,000	522,346	135,000
Debt Service Fund	209,140	816,346	882,113	143,373	725,328
					\$ 1,637,854
Total Town Debt 12/31/2010	\$ 5,542,055				

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 16, 2010 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2011 Budget
- 2) Approve the 2011 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN