

NOTICE
THE TOWN OF SHEBOYGAN
PROPOSED 2012 BUDGET SUMMARY AND PUBLIC HEARING NOTICE
TUESDAY, NOVEMBER 15, 2011 AT 5:15 pm

Notice is hereby given of the Town of Sheboygan 2012 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 15, 2011 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2012 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

TOWN OF SHEBOYGAN 2012 BUDGET

| | 2012 | 2011 | % Change |
|------------------------------------------------|------------------------|---------------------|-----------------|
| | Proposed Budget | Budget | |
| REVENUES | | | |
| General Property Taxes | \$ 1,691,073 | \$ 1,637,854 | 3.2% |
| Other Taxes | 35,000 | 40,000 | -12.5% |
| Special Assessments | 15,000 | 14,000 | 7.1% |
| Intergovernmental Revenues | 305,000 | 358,300 | -14.9% |
| Licenses and Permits | 166,150 | 170,500 | -2.6% |
| Fines, Forfeitures and Penalties | 500 | 1,500 | -66.7% |
| Public Charges for Services | 31,000 | 35,100 | -11.7% |
| Miscellaneous Revenues | 14,500 | 45,000 | -67.8% |
| Other Financing Sources | | | 0.0% |
| Total Revenues | \$ 2,258,223 | \$ 2,302,254 | -1.9% |
| Fund Balance Applied | - | 40,000 | -100.0% |
| Total Revenues and Fund Balance Applied | \$ 2,258,223 | \$ 2,342,254 | -3.6% |

| | | | |
|-----------------------------------|---------------------|---------------------|--------------|
| Expenditures | | | |
| General Government | \$ 343,469 | \$ 369,868 | -7.1% |
| Public Safety | 253,931 | 263,145 | -3.5% |
| Public Works | 713,525 | 729,155 | -2.1% |
| Culture, Recreation and Education | 26,750 | 34,760 | -23.0% |
| Economic Development | - | 10,000 | 100.0% |
| Capital Outlay | 25,000 | 135,000 | -81.5% |
| Debt Service | 895,548 | 800,326 | 11.9% |
| Other Financing Uses | | | |
| Total Expenditures | \$ 2,258,223 | \$ 2,342,254 | -3.6% |

| All Governmental Funds | Projected Balance Fund | Total | Total | Projected Fund Balance | Property Tax |
|-------------------------------|-------------------------------|-----------------|---------------------|-------------------------------|---------------------|
| | Jan. 1, 2012 | Revenues | Expenditures | Dec. 31, 2012 | Contribution |
| General Fund | \$ 1,063,358 | \$ 1,337,675 | \$ 1,337,675 | \$ 1,063,358 | \$ 770,525 |
| Capital Projects Fund | 247,677 | 25,000 | 25,000 | 247,677 | 25,000 |
| Debt Service Fund | 132,321 | 895,548 | 895,548 | 132,321 | 895,548 |
| | | | | | \$ 1,691,073 |
| Total Town Debt 12/31/2011 | \$ 4,899,419 | | | | |

NOTICE

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 15, 2011 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2012 Budget
- 2) Approve the 2012 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN