

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**PROPOSED 2013 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 20, 2012 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2013 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 20, 2012 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2013 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN 2013 BUDGET**

	<b>2013</b>		<b>2012</b>		<b>% Change</b>
	<b>Proposed Budget</b>		<b>Budget</b>		
<b>REVENUES</b>					
General Property Taxes	\$ 1,696,833	\$	1,691,073		0.3%
Other Taxes	35,035		35,000		0.1%
Special Assessments	10,000		15,000		-33.3%
Intergovernmental Revenues	295,712		305,000		-3.0%
Licenses and Permits	203,700		166,150		22.6%
Fines, Forfeitures and Penalties	750		500		50.0%
Public Charges for Services	35,800		31,000		15.5%
Miscellaneous Revenues	10,500		14,500		-27.6%
Other Financing Sources					0.0%
<b>Total Revenues</b>	<b>\$ 2,288,330</b>	\$	<b>2,258,223</b>		<b>1.3%</b>
<b>Fund Balance Applied</b>	<b>-</b>				
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 2,288,330</b>	\$	<b>2,258,223</b>		<b>1.3%</b>

<b>Expenditures</b>					
General Government	\$ 334,955	\$	343,469		-2.5%
Public Safety	261,095		253,931		2.8%
Public Works	758,487		713,525		6.3%
Culture, Recreation and Education	26,950		26,750		0.7%
Economic Development	-		-		0.0%
Capital Outlay	17,100		25,000		-31.6%
Debt Service	889,743		895,548		-0.6%
Other Financing Uses	-		-		0.0%
<b>Total Expenditures</b>	<b>\$ 2,288,330</b>	\$	<b>2,258,223</b>		<b>1.3%</b>

<b>All Governmental Funds</b>	<b>Projected Balance Fund</b>		<b>Total</b>		<b>Projected Fund Balance</b>		<b>Property Tax Contribution</b>
	<b>Jan. 1, 2013</b>		<b>Revenues</b>	<b>Expenditures</b>	<b>Dec. 31, 2013</b>		
General Fund (Undesignated)	\$ 679,200	\$	1,381,487	\$ 1,381,487	\$	679,200	\$ 789,990
Capital Projects Fund	247,677		17,100	17,100	\$	247,677	17,100
Debt Service Fund	79,360		889,743	889,743	\$	79,360	889,743
							\$ 1,696,833
Total Town Debt 12/31/2012	\$ 4,167,920	\$					

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 20, 2012 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2013 Budget
- 2) Approve the 2013 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN