

NOTICE
THE TOWN OF SHEBOYGAN
PROPOSED 2014 BUDGET SUMMARY AND PUBLIC HEARING NOTICE
TUESDAY, NOVEMBER 19, 2013 AT 5:15 pm

Notice is hereby given of the Town of Sheboygan 2014 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 19, 2013 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2013 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

TOWN OF SHEBOYGAN 2014 BUDGET

	2014		2013	% Change
	Proposed Budget		Budget	
REVENUES				
General Property Taxes	\$ 1,674,314	\$	1,696,833	-1.3%
Other Taxes	35,040		35,035	0.0%
Special Assessments	12,000		10,000	20.0%
Intergovernmental Revenues	291,600		295,712	-1.4%
Licenses and Permits	202,000		203,700	-0.8%
Fines, Forfeitures and Penalties	3,500		750	366.7%
Public Charges for Services	36,000		35,800	0.6%
Miscellaneous Revenues	8,500		10,500	-19.0%
Total Revenues	\$ 2,262,954	\$	2,288,330	-1.1%
Fund Balance Applied	66,182		-	
Total Revenues and Fund Balance Applied	\$ 2,329,136	\$	2,288,330	1.8%

Expenditures				
General Government	\$ 332,144	\$	334,955	-0.8%
Public Safety	268,806		261,095	3.0%
Public Works	842,477		758,487	11.1%
Culture, Recreation and Education	26,600		26,950	-1.3%
Capital Outlay	-		17,100	-100.0%
Debt Service	859,109		889,743	-3.4%
Total Expenditures	\$ 2,329,136	\$	2,288,330	1.8%

All Governmental Funds	Projected Balance Fund	Total	Total		Projected Fund Balance	Property Tax
	Jan. 1, 2014		Revenues	Expenditures		
General Fund (Undesignated)	\$ 671,800	\$ 1,403,845	\$ 1,470,027	\$ 605,618	\$ 815,205	
Capital Projects Fund	20,000	-	859,109	(839,109)	-	
Debt Service Fund	76,390	859,109	859,109	76,390	859,109	
Total Town Debt 12/31/2013	\$ 3,425,528				\$ 1,674,314	

NOTICE

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 19, 2013 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2014 Budget
- 2) Approve the 2014 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN