

NOTICE
THE TOWN OF SHEBOYGAN
2015 BUDGET SUMMARY AND PUBLIC HEARING NOTICE
TUESDAY, NOVEMBER 18, 2014 AT 5:15 pm

Notice is hereby given of the Town of Sheboygan 2015 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 18, 2014 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2015 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

TOWN OF SHEBOYGAN 2015 BUDGET

	2015 Budget	2014 Budget	% Change
REVENUES			
General Property Taxes	\$ 1,682,505	\$ 1,674,314	0.5%
Other Taxes	35,040	35,040	0.0%
Special Assessments	12,000	12,000	0.0%
Intergovernmental Revenues	283,175	291,600	-2.9%
Licenses and Permits	210,750	202,000	4.3%
Fines, Forfeitures and Penalties	3,000	3,500	-14.3%
Public Charges for Services	164,135	36,000	355.9%
Miscellaneous Revenues	8,000	8,500	-5.9%
Total Revenues	\$ 2,398,605	\$ 2,262,954	6.0%
Fund Balance Applied	-	66,182	
Total Revenues and Fund Balance Applied	\$ 2,398,605	\$ 2,329,136	3.0%

Expenditures			
General Government	\$ 366,418	\$ 332,144	10.3%
Public Safety	271,532	26,806	913.0%
Public Works	873,497	842,477	3.7%
Culture, Recreation and Education	28,300	26,600	6.4%
Capital Outlay	-	-	
Debt Service	858,858	859,109	0.0%
Total Expenditures	\$ 2,398,605	\$ 2,087,136	14.9%

	Projected Balance Fund		Total		Projected Fund Balance Dec. 31, 2015	Property Tax Contribution
	Jan. 1, 2015		Revenues	Expenditures		
General Fund (Undesignated)	\$ 621,700	\$ 1,527,147	\$ 1,539,747	\$ 609,100	\$ 811,047	
Capital Projects Fund	39,000	12,600	12,600	\$ 39,000	12,600	
Debt Service Fund	86,057	858,858	858,858	\$ 86,057	858,858	
					\$ 1,682,505	
Total Town Debt 12/31/2014	\$ 2,670,301					

NOTICE

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 18, 2014 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2015 Budget
- 2) Approve the 2015 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN