

THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
PROPOSED 2015 BUDGET SUMMARY AND PUBLIC HEARING NOTICE

Notice is hereby given that the Town of Sheboygan Sanitary District #2 (Sewer) Commission 2015 Budget Public Hearing will be held at 5:00 P.M. on Monday, November 17, 2014 at the Town of Sheboygan Town Hall, 1512 North 40th Street, Sheboygan, Wisconsin, Sheboygan County, for the presentation and approval of the proposed 2015 Town of Sheboygan Sanitary District #2 (Sewer) Commission Budget (Wis. Stat. 65.90). The actual budget is viewable at the Town Hall for public inspection. Office hours are Monday, Wednesday, Thursday 7am to 4pm, Tuesday 7am to 5pm, Friday Closed.

	2015 Proposed Budget	2014 Budget	% Changed
<u>REVENUES:</u>			
General Taxes	\$ 10,300	\$ 10,300	0.00%
Special Assessments	\$ 8,843	\$ 8,843	0.00%
Intergovernmental Revenues		\$ -	0.00%
Licenses and Permits (Connection Fees)	\$ 20,000	\$ 20,000	0.00%
Fines, Forfeitures and Penalties	\$ 3,000	\$ 3,000	0.00%
Sewer Charges for Services	\$ 696,150	\$ 686,900	1.35%
Intergovernmental Charges for Services		\$ -	
Miscellaneous Revenues (eg Bank Interest)	\$ 15,000	\$ 12,905	16.23%
Other Financing Sources		\$ -	
Total Revenues	\$ 753,293	\$ 741,948	1.53%
Cash Balance Applied	\$ -		
Total Revenues and Cash Balance Applied	\$ 753,293	\$ 741,948	1.53%

<u>EXPENDITURES:</u>			
General Government	\$ -	\$ -	
Public Safety	\$ -	\$ -	
Public Utilities	\$ 752,622	\$ 706,228	6.57%
Health and Human Services	\$ -	\$ -	
Culture, Recreation and Education	\$ -	\$ -	
Conservation and Development	\$ -	\$ -	
Capital Outlay	\$ 101,100	\$ -	
Debt Service	\$ 35,375	\$ 36,221	-2.34%
Other Financing Uses	\$ -	\$ -	
Total Expenditures *	\$ 889,097	\$ 742,449	19.75%

All Governmental and Proprietary Funds Combined:	1/1/2014	Revenues	Expenses
General Cap/Op Fund/Replacement Funds (2013)	\$ 682,729.00	\$ 783,900.00	\$ 675,530.00
Property Tax Contribution \$10,300		Projected Year End	\$ 741,948.00

NOTICE

THE TOWN OF SHEBOYGAN
SANITARY DISTRICT NO. 2 (SEWER)
MEETING TO BE HELD MONDAY, NOVEMBER 17, 2014, AT 5:00 P.M.

A Town of Sheboygan Sanitary District No. 2 (Sewer) meeting will be held on Monday, November 17, 2014, starting at 5:00 P.M. at the Town of Sheboygan Town Hall, 1512 North 40th Street, Sheboygan County, Sheboygan, WI 53081. The purpose of the meeting is as follows:

1. Public hearing for the 2015 Budget
2. Approval of the 2015 Budget
3. Approval of Tax Levy for Town of Sheboygan Falls
4. Approval of Tax Levy for Town of Sheboygan
5. Communication & Correspondence
6. Adjourn

TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
DAVE GRIFFIN, PRESIDENT

