

**THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)**  
**PROPOSED 2016 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**

Notice is hereby given that the Town of Sheboygan Sanitary District #2 (Sewer) Commission 2016 Budget Public Hearing will be held at 5:00 P.M. on Monday, November 16, 2015 at the Town of Sheboygan Town Hall, 1512 North 40<sup>th</sup> Street, Sheboygan, Wisconsin, Sheboygan County, for the presentation and approval of the proposed 2016 Town of Sheboygan Sanitary District #2 (Sewer) Commission Budget (Wis. Stat. 65.90). The actual budget is viewable at the Town Hall for public inspection. Office hours are Monday, Wednesday, Thursday 7am to 4pm, Tuesday 7am to 5pm, Friday Closed.

	2016 Proposed Budget	2015 Budget	% Changed
<b><u>REVENUES:</u></b>			
General Taxes	\$ 10,300	\$ 10,300	0.00%
Special Assessments	\$ 8,556	\$ 8,843	-3.25%
Intergovernmental Revenues		\$ -	0.00%
Licenses and Permits (Connection Fees)	\$ 20,000	\$ 20,000	0.00%
Fines, Forfeitures and Penalties	\$ 3,000	\$ 3,000	0.00%
Sewer Charges for Services	\$ 725,721	\$ 696,150	4.25%
Intergovernmental Charges for Services		\$ -	
Miscellaneous Revenues (eg Bank Interest)	\$ 15,000	\$ 15,000	0.00%
Other Financing Sources		\$ -	
<b>Total Revenues</b>	<b>\$ 782,577</b>	<b>\$ 753,293</b>	<b>3.89%</b>
Cash Balance Applied	\$ -		
<b>Total Revenues and Cash Balance Applied</b>	<b>\$ 782,577</b>	<b>\$ 753,293</b>	<b>3.89%</b>
<b><u>EXPENDITURES:</u></b>			
General Government	\$ -	\$ -	
Public Safety	\$ -	\$ -	
Public Utilities	\$ 589,458	\$ 752,622	-21.68%
Health and Human Services	\$ -	\$ -	
Culture, Recreation and Education	\$ -	\$ -	
Conservation and Development	\$ -	\$ -	
Capital Outlay	\$ 105,705	\$ 101,100	
Debt Service	\$ 32,297	\$ 35,375	-8.70%
Other Financing Uses	\$ -	\$ -	
<b>Total Expenditures *</b>	<b>\$ 727,460</b>	<b>\$ 889,097</b>	<b>-18.18%</b>

All Governmental and Proprietary Funds Combined:	1/1/2015	Revenues	Expenses
General Cap/Op Fund/Replacement Funds (2014)	\$ 961,837.00	\$ 824,674.00	\$ 684,775.00

Property Tax Contribution \$10,300

**Projected Year End \$ 753,293.00**

**NOTICE**

**THE TOWN OF SHEBOYGAN**  
**SANITARY DISTRICT NO. 2 (SEWER)**  
**MEETING TO BE HELD MONDAY, NOVEMBER 16, 2015, AT 5:00 P.M.**

A Town of Sheboygan Sanitary District No. 2 (Sewer) meeting will be held on Monday, November 16, 2015, starting at 5:00 p.m. at the Town of Sheboygan Town Hall, 1512 North 40<sup>th</sup> Street, Sheboygan County, Sheboygan, WI 53081. The purpose of the meeting is as follows:

1. Public Hearing for the 2016 Budget
2. Approval of the 2016 Budget
3. Approval of Tax Levy for Town of Sheboygan and Town of Sheboygan Falls
4. Communication & Correspondence
5. Adjourn

**TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)**  
**DAVE GRIFFIN, PRESIDENT**

