

**THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 3 (WATER)**  
**PROPOSED 2015 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**

Notice is hereby given that the Town of Sheboygan Sanitary District #3 (Water) Commission 2015 Budget Public Hearing will be included in the monthly meeting to be held at 4:00 P.M. on Monday, November 17, 2014 at the Town of Sheboygan Town Hall, 1512 N. 40<sup>th</sup> St., Sheboygan, Wisconsin, Sheboygan County, for the presentation and approval of the proposed 2015 Town of Sheboygan Sanitary District #3 (Water) Commission Budget (Wis. Stat. 65.90). The actual budget is viewable at the Town Hall for public inspection. Office hours are Monday, Wednesday, Thursday 7am to 4pm, Tuesday 7am to 5pm, Friday Closed.

	2015 Proposed Budget	2014 Budget	% Changed
<b>REVENUES:</b>			
General Taxes	\$ 150,000	\$ 150,000	0.00%
Special Assessments	\$ 20,709	\$ 15,540	33.26%
Intergovernmental Revenues	\$ -	\$ -	
Licenses and Permits		\$ -	
Fines, Forfeitures and Penalties	\$ 1,500	\$ 1,500	0.00%
Water Charges for Services	\$ 530,083	\$ 605,282	-12.42%
Intergovernmental Charges for Services			
Miscellaneous Revenues	\$ 49,718	\$ 46,342	7.28%
Other Financing Sources			
<b>TOTAL REVENUES</b>	<b>\$ 752,010</b>	<b>\$ 818,664</b>	<b>-8.14%</b>
Cash Balance Applied	\$ 2,174,849	\$ 1,835,807	
Total Revenues and Cash Balance Applied	\$ 2,926,859	\$ 2,654,471	

**EXPENDITURES**

General Government			
Public Safety			
Public Utilities	\$ 485,830	\$ 487,610	-0.37% (*1)
Health and Human Services			
Culture, Recreation and Education			
Conservation and Development			
Capital Outlay	\$ 15,000	\$ -	
Debt Service	\$ -	\$ -	
Other Financing Uses			
<b>Total Expenditures</b>	<b>\$ 500,830</b>	<b>\$ 487,610</b>	<b>2.71%</b>

**All Governmental and Proprietary Funds Combined**

	Beginning Balance 1/1/2014	Projected Actual Revenues	Projected Actual Expenses	Projected Year End Balance	Property Tax contribution
General Capital/Operation/Replacement Fund (2014)	\$ 1,835,807.00	\$ 740,672	\$ 401,630	\$ 2,174,849.00	\$ 150,000

Notes:

\*1 - 2014 Budget Expenditure (\$487,610) was incorrectly shown as \$364,400 on last years posting.

**NOTICE**

**THE TOWN OF SHEBOYGAN**  
**SANITARY DISTRICT NO. 3 (WATER)**  
**MEETING TO BE HELD MONDAY, NOVEMBER 17, 2014, AT 4:00 P.M.**

A Town of Sheboygan Sanitary District No. 3 (Water) meeting will be held on Monday, November 17, 2014 starting at 4:00 P.M. at the Town of Sheboygan Town Hall, 1512 N. 40<sup>th</sup> Street, Sheboygan County, Sheboygan, WI 53081. The purpose of the meeting is as follows:

1. Public hearing for the 2015 Budget
2. Approval of the 2015 Budget
3. Approval of Tax Levy for Town of Sheboygan
4. Communication & Correspondence
5. Monthly agenda items to be posted prior to meeting

**TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 3 (Water)**  
**MARK FLASHER, PRESIDENT**

