

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**PROPOSED 2016 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 17, 2015 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2016 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 17, 2015 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2016 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN 2016 BUDGET**

	<b>2016 Proposed Budget</b>	<b>2015 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,735,610	\$ 1,682,505	3.2%
Other Taxes	55,413	35,040	58.1%
Special Assessments	12,759	12,000	6.3%
Intergovernmental Revenues	270,037	283,175	-4.6%
Licenses and Permits	209,750	210,750	-0.5%
Fines, Forfeitures and Penalties	500	3,000	-83.3%
Public Charges for Services	189,760	164,135	15.6%
Miscellaneous Revenues	7,500	8,000	-6.3%
<b>Total Revenues</b>	<b>\$ 2,481,329</b>	<b>\$ 2,398,605</b>	<b>3.4%</b>
<b>Fund Balance Applied</b>	<b>208,710</b>	<b>-</b>	
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 2,690,039</b>	<b>\$ 2,398,605</b>	<b>12.2%</b>

<b>Expenditures</b>			
General Government	\$ 384,085	\$ 366,418	4.8%
Public Safety	326,920	271,532	20.4%
Public Works	956,351	873,497	9.5%
Culture, Recreation and Education	34,700	28,300	22.6%
Capital Outlay	-	-	
Debt Service	987,983	858,858	15.0%
<b>Total Expenditures</b>	<b>\$ 2,690,039</b>	<b>\$ 2,398,605</b>	<b>12.2%</b>

<b>All Governmental Funds</b>	<b>Projected Balance Fund</b>	<b>Total</b>		<b>Projected Fund Balance</b>	<b>Property Tax Contribution</b>
	<b>Jan. 1, 2015</b>	<b>Revenues</b>	<b>Expenditures</b>	<b>Dec. 31, 2015</b>	
General Fund (Undesignated)	\$ 609,025	\$ 1,542,747	\$ 1,563,747	\$ 588,025	\$ 847,627
Capital Projects Fund	-	-	-	-	-
Debt Service Fund	86,240	858,858	858,858	86,240	1,118,983
Total Town Debt 12/31/2015	\$ 3,819,770				\$ 1,966,610

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 17, 2015 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2016 Budget
- 2) Approve the 2016 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

**TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN**