THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
2016 BUDGET SUMMARY AND PUBLIC HEARING NOTICE

		2016 Budget		2015 Budget	% Changed
REVENUES:					
General Taxes	$	10,300	$	10,300	0.00%
Special Assessments	$	8,556	$	8,843	-3.25%
Intergovernmental Revenues			$	-	0.00%
Licenses and Permits (Connection Fees)	$	20,000	$	20,000	0.00%
Fines, Forfeitures and Penalties	$	3,000	$	3,000	0.00%
Sewer Charges for Services	$	725,721	$	696,150	4.25%
Intergrovernmental Charges for Services			$	-	
Miscellaneous Revenues (eg Bank Interest)	$	15,000	$	15,000	0.00%
Other Financing Sources			$	-	
Total Revenues	$	782,577	$	753,293	3.89%
Cash Balance Applied	$	-			
Total Revenues and Cash Balance Applied	**$**	**782,577**	**$**	**753,293**	**3.89%**
EXPENDITURES:					
General Government	$	-	$	-	
Public Safety	$	-	$	-	
Public Utilities	$	589,458	$	752,622	-21.68%
Health and Human Services	$	-	$	-	
Culture, Recreation and Education	$	-	$	-	
Conservation and Development	$	-	$	-	
Capital Outlay	$	105,705	$	101,100	
Debt Service	$	32,297	$	35,375	-8.70%
Other Financing Uses	$	-	$	-	
Total Expenditures *	**$**	**727,460**	**$**	**889,097**	**-18.18%**

All Governmental and Proprietary Funds Combined:	1/1/2015	Revenues	Expenses
General Cap/Op Fund/Replacement Funds (2014)	$ 961,837.00	$ 824,674.00	$ 684,775.00

Property Tax Contribution $10,300 **Projected Year End** $ 753,293.00

PUBLIC HEARING NOTICE

THE TOWN OF SHEBOYGAN
SANITARY DISTRICT NO. 2 (SEWER)
MEETING TO BE HELD MONDAY, NOVEMBER 16, 2015, AT 5:00 P.M.

A Town of Sheboygan Sanitary District No. 2 (Sewer) meeting will be held on Monday, November 16, 2015, starting at 5:00 p.m. at the Town of Sheboygan Town Hall, 1512 North 40th Street, Sheboygan County, Sheboygan, WI 53081. The purpose of the meeting is as follows:

1. Public Hearing for the 2016 Budget
2. Approval of the 2016 Budget
3. Approval of Tax Levy for Town of Sheboygan and Town of Sheboygan Falls
4. Communication & Correspondence
5. Adjourn

TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
DAVE GRIFFIN, PRESIDENT