

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**2017 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 15, 2016 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2017 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 15, 2016 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2017 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN 2017 BUDGET**

	<b>2017 Budget</b>	<b>2016 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,754,167	\$ 1,735,610	1.1%
Other Taxes	74,948	55,413	35.3%
Special Assessments	12,750	12,759	-0.1%
Intergovernmental Revenues	398,371	270,037	47.5%
Licenses and Permits	218,750	209,750	4.3%
Fines, Forfeitures and Penalties	-	500	-100.0%
Public Charges for Services	196,300	189,760	3.4%
Miscellaneous Revenues	7,000	7,500	-6.7%
<b>Total Revenues</b>	<b>\$ 2,662,286</b>	<b>\$ 2,481,329</b>	<b>7.3%</b>
<b>Fund Balance Applied</b>	<b>46,428</b>	<b>207,901</b>	
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 2,708,714</b>	<b>\$ 2,689,230</b>	<b>0.7%</b>
<b>Expenditures</b>			
General Government	\$ 395,014	\$ 384,085	2.8%
Public Safety	330,230	326,920	1.0%
Public Works	961,469	956,351	0.5%
Culture, Recreation and Education	34,700	34,700	0.0%
Capital Outlay	-	-	
Debt Service	987,301	987,174	0.0%
<b>Total Expenditures</b>	<b>\$ 2,708,714</b>	<b>\$ 2,689,230</b>	<b>0.7%</b>

	<b>Fund Balance</b>		<b>Fund Balance</b>	
	<b>Jan. 1, 2015</b>		<b>Dec. 31, 2015</b>	
General Fund (Undesignated)	\$	709,025	\$	769,062
Capital Projects Fund		-	\$	-
Debt Service Fund		86,240	\$	(37,544)
<b>Total Town Debt 12/31/2016</b>	<b>\$</b>	<b>3,692,409</b>		

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 15, 2016 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2017 Budget
- 2) Approve the 2017 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

**TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN**