

THE TOWN OF SHEBOYGAN 2018 BUDGET

The actual budget with detail is viewable at the Town Hall for public inspection.
Office hours are: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

	2018 Budget	2017 Budget	% Change	
REVENUES				
General Property Taxes	\$ 1,872,923	\$ 1,754,167	6.8%	
Other Taxes	90,375	74,948	20.6%	
Special Assessments	11,600	12,750	-9.0%	
Intergovernmental Revenues	415,270	398,371	4.2%	
Licenses and Permits	248,350	218,750	13.5%	
Fines, Forfeitures and Penalties	300	-		
Public Charges for Services	209,300	196,300	6.6%	
Miscellaneous Revenues	7,000	7,000	0.0%	
Total Revenues	\$ 2,855,118	\$ 2,662,286	7.2%	
Fund Balance Applied	66,335	46,428	42.9%	
Total Revenues and Fund Balance Applied	\$ 2,921,453	\$ 2,708,714	7.9%	
Expenditures				
General Government	\$ 421,290	\$ 395,014	6.7%	
Public Safety	343,695	330,230	4.1%	
Public Works	1,014,435	961,469	5.5%	
Culture, Recreation and Education	39,600	34,700	14.1%	
Capital Outlay		-		
Debt Service	1,102,433	987,301	11.7%	
Total Expenditures	\$ 2,921,453	\$ 2,708,714	7.9%	
All Governmental Funds				
	Fund Balance			Fund Balance
	Jan. 1, 2017			Dec. 31, 2017
General Fund (Undesignated)	\$ 1,280,192	\$ 1,693,235	\$ 1,777,063	\$ 1,196,364
Capital Projects Fund	777,302	1,500,000	700,000	\$ 1,577,302
Debt Service Fund	(79,915)	988,085	1,161,305	\$ (253,135)
Total Town Debt 12/31/2017	\$ 3,681,508			

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN