

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**2019 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, NOVEMBER 20, 2018 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2019 Budget Public Hearing to be held at 5:15 pm on Tuesday, November 20, 2018 at the Town of Sheboygan Hall, 1512 No. 40th Street, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2019 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN 2019 BUDGET**

	<b>2019 Budget</b>	<b>2018 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,612,291	\$ 1,872,923	-13.9%
Other Taxes	95,100	90,375	5.2%
Special Assessments	3,605	11,600	-68.9%
Intergovernmental Revenues	436,375	415,270	5.1%
Licenses and Permits	229,500	248,350	-7.6%
Fines, Forfeitures and Penalties	100	300	-66.7%
Public Charges for Services	210,100	209,300	0.4%
Miscellaneous Revenues	5,355	7,000	-23.5%
Proceeds of Debt (loan)	1,500,000	-	
<b>Total Revenues</b>	<b>\$ 4,092,426</b>	<b>\$ 2,855,118</b>	<b>43.3%</b>
<b>Fund Balance Applied</b>	<b>9,077</b>	<b>66,335</b>	<b>-86.3%</b>
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 4,101,503</b>	<b>\$ 2,921,453</b>	<b>40.4%</b>

<b>Expenditures</b>			
General Government	\$ 369,840	\$ 421,290	-12.2%
Public Safety	333,050	343,695	-3.1%
Public Works	1,002,650	1,014,435	-1.2%
Culture, Recreation and Education	44,700	39,600	12.9%
Capital Outlay	1,500,000	-	
Debt Service	851,263	1,102,433	-22.8%
<b>Total Expenditures</b>	<b>\$ 4,101,503</b>	<b>\$ 2,921,453</b>	<b>40.4%</b>

	<b>Fund Balance</b>		<b>Fund Balance</b>	
	<b>Jan. 1, 2018</b>		<b>Dec. 31, 2018</b>	
General Fund (Unassigned)	\$ 1,027,950	\$ 1,738,628	\$ 1,784,040	\$ 982,538
Capital Projects Fund	1,759,090	1,520,000	1,520,000	1,759,090
Debt Service Fund	(252,904)	1,102,433	1,151,239	(301,710)
Total Town Debt 12/31/2018	\$ 3,681,508			

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, November 20, 2018 starting at 5:15 pm at the Town Hall, 1512 North 40th Street, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a public hearing on the proposed 2019 Budget
- 2) Approve the 2019 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN