

**THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)**  
**PROPOSED 2020 BUDGET SUMMARY AND PUBLIC HEARING NOTICE**

Notice is hereby given that the Town of Sheboygan Sanitary District #2 (Sewer) Commission 2020 Budget Public Hearing will be held after the Districts Joint Meeting on Monday, November 18, 2019 at the Town of Sheboygan Town Hall, 1512 North 40<sup>th</sup> Street, Sheboygan, Wisconsin, Sheboygan County, for the presentation and approval of the proposed 2020 Town of Sheboygan Sanitary District #2 (Sewer) Commission Budget (Wis. Stat. 65.90). The actual budget is viewable at the Town Hall for public inspection. Office hours are Monday, Wednesday, Thursday 7 am to 4 pm, Tuesday 7 am to 5 pm, Friday Closed.

	<b>2020 Proposed Budget</b>	<b>2019 Budget</b>	<b>% Changed</b>
<b><u>REVENUES:</u></b>			
General Taxes	\$ 60,300	\$ 60,300	0.00%
Special Assessments	\$ 5,228	\$ 6,084	-14.07%
Intergovernmental Revenues			0.00%
Licenses and Permits (Connection Fees)	\$ 20,000	\$ 20,000	0.00%
Fines, Forfeitures and Penalties	\$ 2,500	\$ 2,500	0.00%
Sewer Charges for Services	\$ 781,500	\$ 767,500	1.82%
Intergovernmental Charges for Services			
Miscellaneous Revenues (eg Bank Interest)	\$ 20,000	\$ 6,000	233.33%
Other Financing Sources			
<b>Total Revenues</b>	<b>\$ 889,528</b>	<b>\$ 862,384</b>	<b>3.15%</b>
Cash Balance Applied	\$ 1,713,665		
<b>Total Revenues and Cash Balance Applied</b>	<b>\$ 2,603,193</b>	<b>\$ 862,384</b>	<b>201.86%</b>
<b><u>EXPENDITURES:</u></b>			
General Government	\$ -	\$ -	
Public Safety	\$ -	\$ -	
Public Utilities	\$ 813,785	\$ 813,785	0.00%
Health and Human Services	\$ -	\$ -	
Culture, Recreation and Education	\$ -	\$ -	
Conservation and Development	\$ -	\$ -	
Capital Outlay	\$ 29,368	\$ 26,406	11.22%
Debt Service	\$ 7,583	\$ 7,586	-0.04%
Other Financing Uses	\$ -	\$ -	
<b>Total Expenditures *</b>	<b>\$ 850,736</b>	<b>\$ 847,777</b>	<b>0.35%</b>

All Governmental and Proprietary Funds Combined:	1/1/2019	Revenues	Expenses
General Cap/Op Fund/Replacement Funds	\$ 1,654,440.00	\$899,686.00	\$840,461.00

**Projected Year End \$ 1,713,665**

**NOTICE**

**THE TOWN OF SHEBOYGAN**  
**SANITARY DISTRICT NO. 2 (SEWER)**  
**MEETING TO BE HELD MONDAY, NOVEMBER 18, 2019**

A Town of Sheboygan Sanitary District No. 2 (Sewer) meeting will be held on Monday, November 18, 2019, starting after the Districts Joint Meeting at the Town of Sheboygan Town Hall, 1512 North 40<sup>th</sup> Street, Sheboygan County, Sheboygan, WI 53081. The purpose of the meeting is as follows:

1. Public Hearing for the 2020 Budget
2. Approval of the 2020 Budget
3. Approval of Tax Levy for Town of Sheboygan and Town of Sheboygan Falls
4. Communication & Correspondence
5. Adjourn

**TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)**  
**DAVE GRIFFIN, PRESIDENT**

