

**NOTICE**  
**THE TOWN OF SHEBOYGAN**  
**2022 PROPOSED BUDGET SUMMARY AND PUBLIC HEARING NOTICE**  
**TUESDAY, OCTOBER 19, 2021 AT 5:15 pm**

Notice is hereby given of the Town of Sheboygan 2022 Proposed Budget Public Hearing to be held at 5:15 pm on Tuesday, October 19, 2021 at the New Town of Sheboygan Hall, 4020 Technology Parkway, Sheboygan, WI Sheboygan County, for the presentation and approval of the proposed 2022 Town of Sheboygan Budget (Wis. Stat. 65.90). The actual budget with detail is viewable at the Town Hall for public inspection during regular office hours: Monday-Wednesday-Thursday 7 am- 4 pm; Tuesday 7 am-5 pm.

**TOWN OF SHEBOYGAN PROPOSED 2022 BUDGET**

	<b>2022 Budget</b>	<b>2021 Budget</b>	<b>% Change</b>
<b>REVENUES</b>			
General Property Taxes	\$ 1,922,709	\$ 1,917,145	0.3%
Other Taxes	83,270	83,270	0.0%
Special Assessments	584	584	0.0%
Intergovernmental Revenues	505,904	474,447	6.6%
Licenses and Permits	246,042	236,000	4.3%
Fines, Forfeitures and Penalties	200	200	0.0%
Public Charges for Services	213,032	215,200	-1.0%
Miscellaneous Revenues	7,535	10,335	-27.1%
Proceeds of Debt (loan)			0.0%
<b>Total Revenues</b>	<b>\$ 2,979,276</b>	<b>\$ 2,937,181</b>	<b>1.4%</b>
<b>Fund Balance Applied</b>	<b>50,000</b>		<b>0.0%</b>
<b>Total Revenues and Fund Balance Applied</b>	<b>\$ 3,029,276</b>	<b>\$ 2,937,181</b>	<b>3.1%</b>

<b>Expenditures</b>			
General Government	\$ 463,146	\$ 508,632	-8.9%
Public Safety	380,060	368,960	3.0%
Public Works	1,011,640	1,003,055	0.9%
Culture, Recreation and Education	58,500	79,700	-26.6%
Capital Outlay		15,000	-100.0%
Debt Service	1,115,930	1,087,794	2.6%
<b>Total Expenditures</b>	<b>\$ 3,029,276</b>	<b>\$ 3,063,141</b>	<b>-1.1%</b>

	<b>Fund Balance</b>			<b>Fund Balance Dec. 31, 2021</b>
	<b>Jan. 1, 2021</b>	<b>Revenues</b>	<b>Expenditures</b>	
General Fund (Unassigned)	\$ 585,022	\$ 2,651,488	\$ 2,804,651	\$ 431,859
Capital Projects Fund	211,160	-	211,160	-
Debt Service Fund	12,747	1,493,471	1,087,794	\$ 418,424
Total Town Debt 12/31/2021	\$ 10,820,000			

**NOTICE**

A Town of Sheboygan Town Board meeting will be held on Tuesday, October 19, 2022 starting at 5:15 pm at the Town Hall, 4020 Technology Parkway, Sheboygan, Sheboygan County, WI. The purpose of the meeting is as follows:

- 1) Hold a Public Hearing on the Proposed 2022 Budget
- 2) Approve the 2022 Budget
- 3) Approve the Tax Levy for the Town of Sheboygan

TOWN OF SHEBOYGAN TOWN BOARD CHAIRMAN, DANIEL HEIN