

THE TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
PROPOSED 2021 BUDGET SUMMARY AND PUBLIC HEARING NOTICE

Notice is hereby given that the Town of Sheboygan Sanitary District #2 (Sewer) Commission 2021 Budget Public Hearing will be held after the Districts Joint Meeting on Monday, November 16 2020 at the New Town of Sheboygan Town Hall, 4020 Technology Parkway, Sheboygan, Wisconsin, Sheboygan County, for the presentation and approval of the proposed 2021 Town of Sheboygan Sanitary District #2 (Sewer) Commission Budget (Wis. Stat. 65.90). The actual budget is viewable at the current Town Hall, 1512 North 40th St. for public inspection. Office hours are Monday, Wednesday, Thursday 7 am to 4 pm, Tuesday 7 am to 5 pm, Friday Closed.

	2021 Proposed Budget	2020 Budget	% Changed
REVENUES:			
General Taxes	\$ 107,500	\$ 60,300	78.28%
Special Assessments	\$ 4,965	\$ 5,228	-5.03%
Intergovernmental Revenues			0.00%
Licenses and Permits (Connection Fees)	\$ 20,000	\$ 20,000	0.00%
Fines, Forfeitures and Penalties	\$ 2,500	\$ 2,500	0.00%
Sewer Charges for Services	\$ 891,500	\$ 740,840	20.34%
Intergovernmental Charges for Services			
Miscellaneous Revenues (eg Bank Interest)	\$ 20,500	\$ 20,500	0.00%
Other Financing Sources/Cash Reserves	\$ 104,278	\$ 104,330	-0.05%
Total Revenues	\$ 1,151,243	\$ 953,698	20.71%
Cash Balance Applied	\$ 1,947,297	\$ 1,713,665	
Total Revenues and Cash Balance Applied	\$ 3,098,540	\$ 2,667,363	16.16%

EXPENDITURES:			
General Government	\$ -	\$ -	
Public Safety		\$ -	
Public Utilities	\$ 997,862	\$ 915,745	8.97%
Health and Human Services		\$ -	
Culture, Recreation and Education		\$ -	
Conservation and Development		\$ -	
Capital Outlay	\$ 145,800	\$ 29,368	396.46%
Debt Service	\$ 7,581	\$ 7,586	-0.07%
Other Financing Uses		\$ -	
Total Expenditures *	\$ 1,151,243	\$ 952,699	20.84%

All Governmental and Proprietary Funds Combined:	1/1/2020	Revenues	Expenses
General Cap/Op Fund/Replacement Funds	\$ 1,937,886.00	\$903,096.00	\$893,685.00

Projected Year End \$ 1,947,297

NOTICE

THE TOWN OF SHEBOYGAN
SANITARY DISTRICT NO. 2 (SEWER)
MEETING TO BE HELD MONDAY, NOVEMBER 16, 2020

A Town of Sheboygan Sanitary District No. 2 (Sewer) meeting will be held on Monday, November 16, 2020, starting after the Districts Joint Meeting at the New Town of Sheboygan Town Hall, 4020 Technology Parkway, Sheboygan County, Sheboygan, WI 53083. The purpose of the meeting is as follows:

1. Public Hearing for the 2021 Budget
2. Approval of the 2021 Budget
3. Approval of Tax Levy for Town of Sheboygan and Town of Sheboygan Falls
4. Communication & Correspondence
5. Adjourn

TOWN OF SHEBOYGAN SANITARY DISTRICT NO. 2 (SEWER)
DAVE GRIFFIN, PRESIDENT